



CURRENT CIP BUDGET INDEX

FISCAL YEAR 2003

PROJECT NAME	PROJECT NUMBER	FY 2003 BUDGET
City Hall	70-2	\$0.00
Street Lighting	71-2	\$80,000.00
Public Service Facility	72-2	\$90,000.00
Sidewalks, Handicapped Ramps & Bike Pathways	79-3	\$160,000.00
Olde Towne Revitalization	79-5	\$287,400.00
Property Acquisition And Renovation	81-4	\$0.00
Stormwater Management And Storm Drainage	82-1	\$650,000.00
Landscape Improvement	82-3	\$100,000.00
Street Resurfacing	83-1	\$500,000.00
Bohrer Park At Summit Hall Farm	83-2	\$182,400.00
Blohm Park	85-3	\$0.00
Community Development Block Grant Projects	86-2	\$135,150.00
Latitude Observatory Park	86-3	\$0.00
Recreation Courts Renovation	87-3	\$40,000.00
Street Reconstruction	91-3	\$50,000.00
Gaithersburg Arts Barn	91-5	\$0.00
Americans With Disabilities Act	92-1	\$0.00
Traffic Calming And Signalization	92-2	\$240,000.00
Technology Projects	93-1	\$270,000.00
Ballfield Projects	93-2	\$40,000.00
North Summit Avenue/Park Avenue Redevelopment	94-1	(\$16,585.00)
Victory Farm Park	97-2	\$0.00
Facilities Projects	98-1	\$137,450.00
Winter Lights	98-2	\$49,550.00
Lakelands Park	98-3	(\$1,118,015.00)
Art In Public Places	98-4	\$100,000.00
Gaithersburg Aquatic Center	98-5	\$10,000.00
Transit Enhancements	98-7	\$52,000.00
North Frederick Avenue Corridor Plan Implementation	99-1	\$0.00
City Entrance Features And Signs	99-2	\$20,000.00
Olde Towne Park Bell Tower	99-4	\$50,000.00
Neighborhood Amenities Program	99-6	\$75,000.00
School Playground Match Program	99-7	\$10,000.00
West Diamond Avenue Sector Program	00-1	(\$500,000.00)
Casey Community Center Renovations	00-2	\$0.00
Gaithersburg Youth Center	00-3	\$0.00
Renovation/Improvements Of Existing Parks	00-4	\$55,000.00
Skate Park	00-5	\$20,000.00
Wells Robertson House Addition	01-1	\$0.00
Kentlands Mansion Building Envelope Restoration	01-2	\$0.00
Malcolm King Park Improvements	01-3	\$161,500.00
West Side Drive Activity Center	01-4	\$0.00
Kentlands Firehouse	02-1	\$0.00
Parks And Facility Signage	02-2	\$0.00
Youth Center in Olde Towne	02-3	\$0.00
Historic District Improvements	02-4	\$16,585.00
Lakelands Recreation Center	03-1	\$1,967,476.00
Contingency And Future Projects	00-0	\$530,000.00

CITY OF GAITHERSBURG – SUMMARY TOTALS

\$4,444,911



ANNUAL BUDGET

